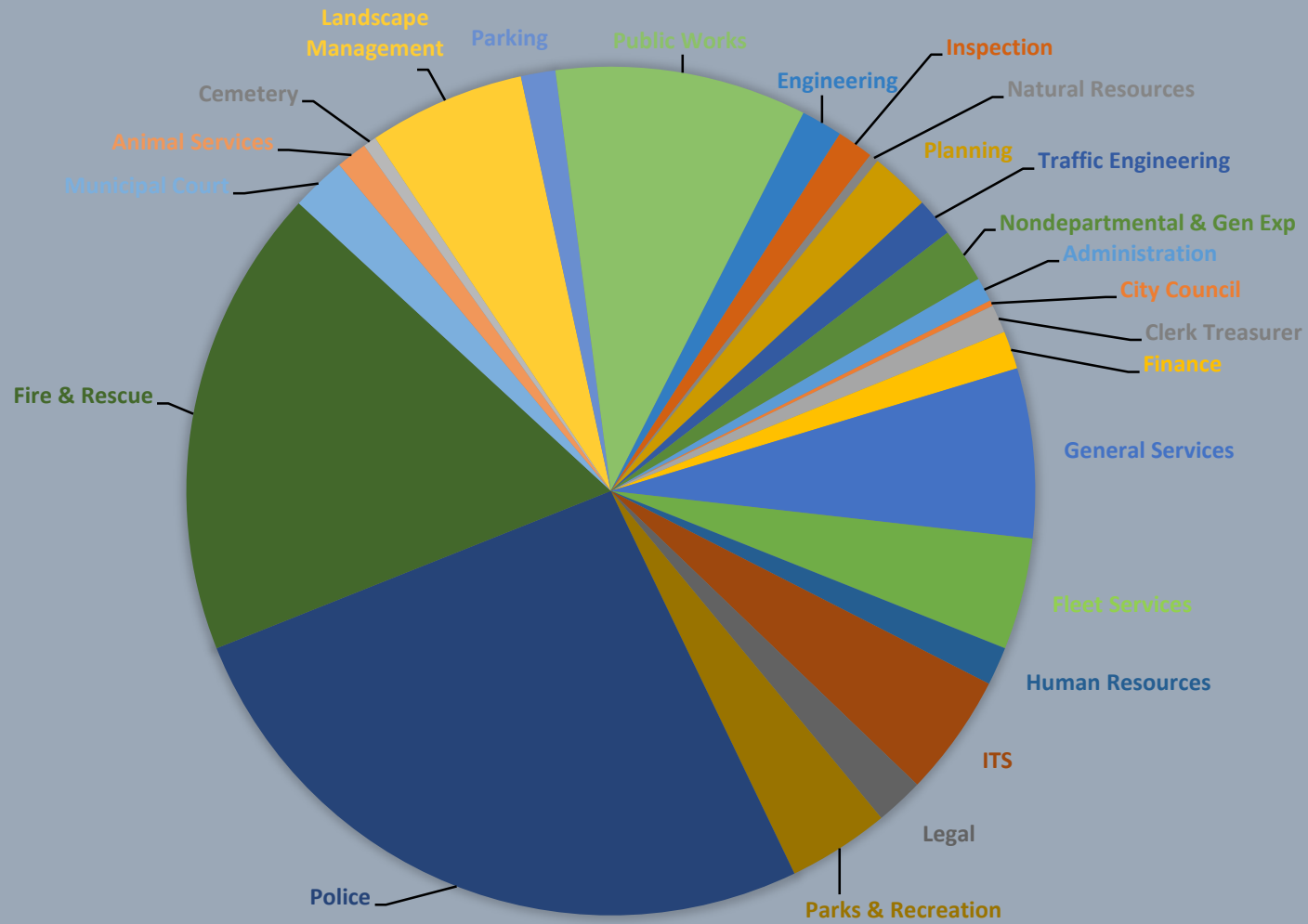


TOTAL ANNUAL BUDGETED REVENUES

GENERAL FUND (1000 ONLY)



TOTAL ANNUAL BUDGETED EXPENDITURES

GENERAL FUND (1000 ONLY)