

**City of Huntsville, AL**  
**Police Department - General Fund**  
**Fiscal year 2020 Budget**

Description	Fiscal Year 2020 Budget	
<b>Revenue</b>		
Police Report Fees	\$ 176,249	
Police Alarm Fees	23,593	
Donations	12,990	
Grant Revenue	1,400,099	
Other Revenue	20,994	
Total Direct Revenue	<u>\$ 1,633,925</u>	
<b>Expenditures</b>		<b>Notes:</b>
Salaries and benefits	\$ 51,002,559	Salaries and City portion of Benefits for the following employees, 29 - 911 Communications, 6 - Jail, 78 Safety Patrol, 73 Administrative, 15 Secretarial, 449 Sworn Officers
Repairs and Maint - Other than Fleet	113,164	
Fuel	1,050,000	Fuel for 486 vehicles
Operating Materials and Supplies	675,300	
Food and Care of Animals	30,000	Veterinarian care, food, and training supplies for the K9 unit in caring for 10 professional trained dogs
Outside Professional Services	200,000	A portion of this covers annual contract with NAMACC, North Alabama Multi Agency Crime Center and other security agency contracts
Rent	28,000	2018 High Intensity Drug Trafficking Areas (HIDTA) Task Force Grant. Used for activity rent and lease equipment and space
Law Enforcement Initiatives	854,013	Purchase of equipment and software, i.e. license plate readers and cameras, traffic barricades, in-car video cameras and laptop upgrades, automated fingerprint identification system, body camera hardware and software programs
Uniforms	400,000	
Training and Nonlocal Travel	138,000	
Other Equipment purchases	60,000	Office furniture fixtures and equipment
JAG Grant to Madison County	81,725	Edwards Burns Justice Assistance Grant
Re-accreditation Fees	10,000	Commission on Accreditation for Law Enforcement Agencies (CALEA) annual re-certification dues
Recruiting	20,000	
Total Expenditures	<u>\$ 54,662,761</u>	